

Agency 275

**Public Employment Relations Commission****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	41.4	4,856	2,547	7,403
<b>Total Maintenance Level</b>	42.7	5,160	2,711	7,871
Difference	1.3	304	164	468
Percent Change from Current Biennium	3.1%	6.3%	6.4%	6.3%
<b>Performance Changes</b>				
General Inflation		(16)	(7)	(23)
<b>Subtotal</b>		(16)	(7)	(23)
<b>Total Proposed Budget</b>	42.7	5,144	2,704	7,848
Difference	1.3	288	157	445
Percent Change from Current Biennium	3.1%	5.9%	6.2%	6.0%
<b>Total Proposed Budget by Activity</b>				
Dispute Resolution of Public Employer Labor Disputes	42.7	5,144	2,704	7,848
<b>Total Proposed Budget</b>	42.7	5,144	2,704	7,848

**ACTIVITY DESCRIPTIONS****Dispute Resolution of Public Employer Labor Disputes**

The mission of the Public Employment Relations Commission (PERC) is to prevent or minimize disruptions of public services by the uniform, impartial, efficient, and expert resolution of labor-management disputes. PERC has jurisdiction over all local government units and their employees (including school districts and their certificated employees), state government units and their employees (transitioning to full-scope bargaining rights), state college and university faculty, home care employees, research/teaching assistants at the University of Washington, and private employers and employees (upon their joint request). PERC provides mediation and interest arbitration for contract negotiation disputes, provides training on interest-based bargaining techniques, certifies and clarifies bargaining units, decides unfair labor practice and non-association claims, and provides arbitration for contract interpretation disputes.